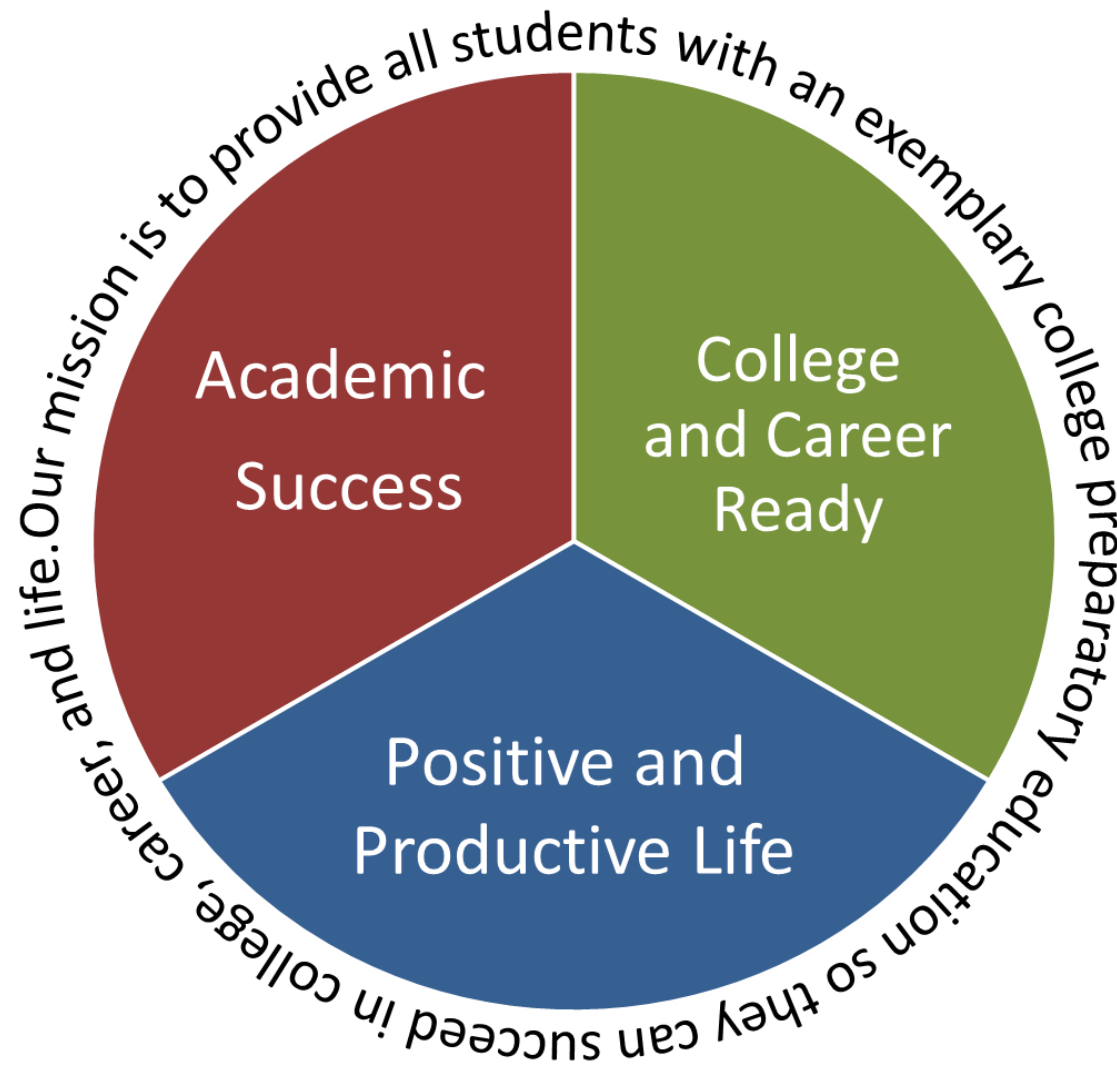


Downtown Livability Committee
Presentation by Bellevue School District
(With Draft Growth / Enrollment Data)

11/20/13

Bellevue School District Instructional Initiatives



Sub-curriculums / Program Location Issues

- General Education Space Needs
- Special Education Space Needs
- Specialized Curriculums
 - Gifted
 - STEM
 - Dual Language
 - International / Big Picture
- Early Childhood
- High Need Populations

BSD Averages 2.45% Annual Growth (DRAFT)

Year	(K-5)	(6-8)	(9-12)	Sped	PS	Tot PS / Sp	Net Growth	% Growth
2008	7316	3780	5490	351	502	17088		
2009	7434	3844	5690	342	524	17492	404	2.36%
2010	7793	3939	5776	332	652	18160	668	3.82%
2011	7860	4103	5805	352	794	18562	402	2.21%
2012	8155	4084	5821	359	777	18837	275	1.48%
2013	8208	4216	5816	348	700	19288	451	2.39%

Bellevue School District Student Yield (DRAFT)

Dwelling Density	Elementary Yield	Middle School Yield	High School Yield	Total Yield	Units Per BSD Child
Single Family	0.189	0.102	0.113	0.404	2.5
Multi Family 2 - 8 Plex	0.162	0.060	0.066	0.288	3.5
Multi Family 9 - 199 Units	0.062	0.025	0.029	0.116	8.6
Multi Family 200 or More Units	0.047	0.012	0.010	0.070	14.4
“Core” Downtown Highrise Apts.	0.015	0.005	0.005	0.025	40

BSD – Housing / Student Production (DRAFT)

Yield Category	Units in BSD	Percentage Units	Students in Unit Type	Percentage Students in Unit Type
Single Family	29,246	50%	11,821	79%
Multi Family 2 - 8 Plex	1,294	2%	373	2%
Multi Family 9 - 199 Units	18,244	31%	2,110	14%
Multi Family 200 or More Units	9,837	17%	684	5%

Students from Developing Areas Using Conservative Yield Statistics (DRAFT)

Area	Units	Yield	Additional Students
Downtown “Core”	2,500 High Rise	.116	290
Bel-Red	5,000 Mid Rise	.116	580

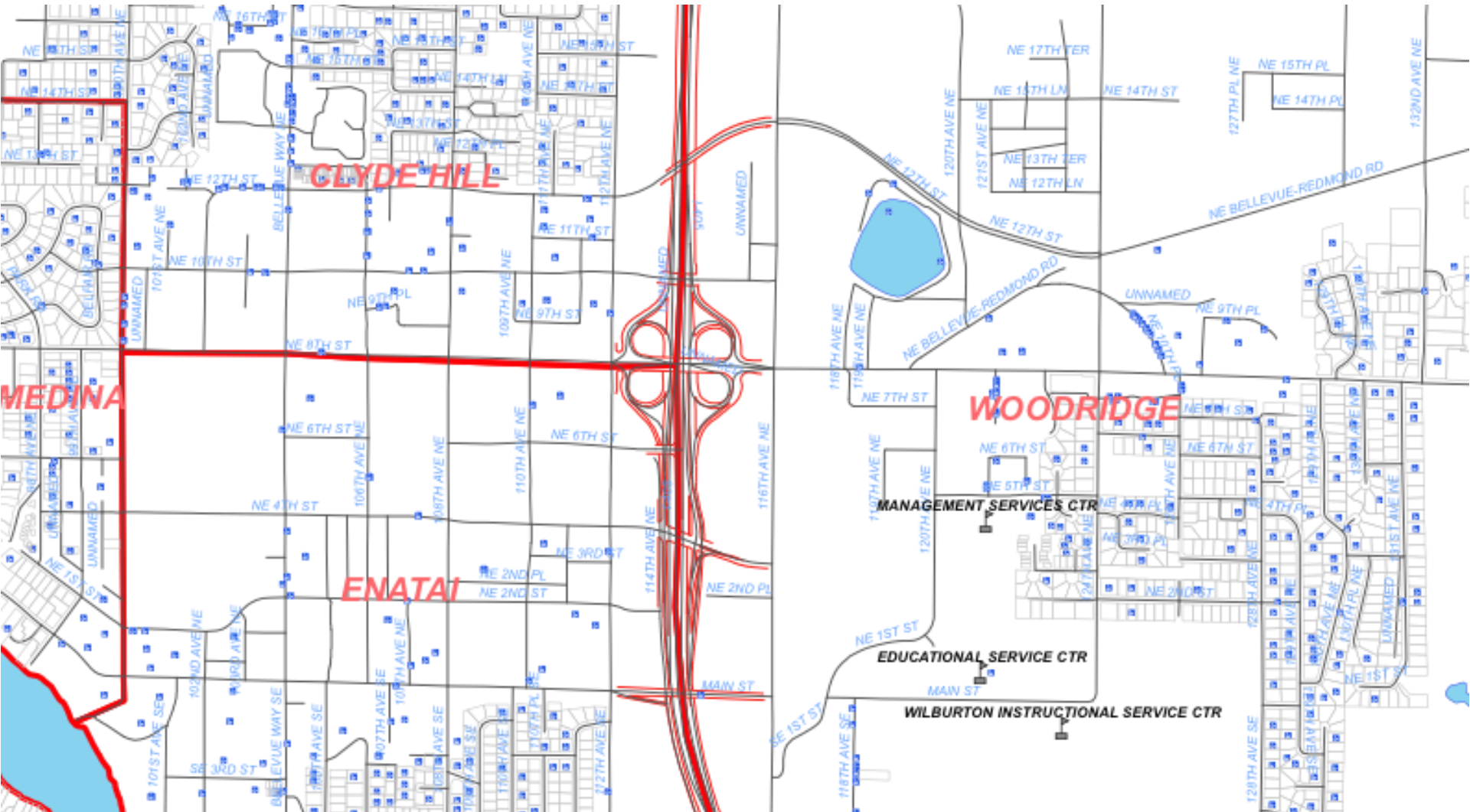
Potential 10-Year New School Needs (DRAFT)

- Elementary #18
 - Potentially Serves Downtown “Core”
 - Relieves Enatai, Clyde Hill
 - Placement to be Determined
- Elementary #19
 - Potentially Serves Bel-Red
 - Addresses Bel-Red Growth
 - Placement in Bel-Red
- Secondary School Needs
 - Under Review

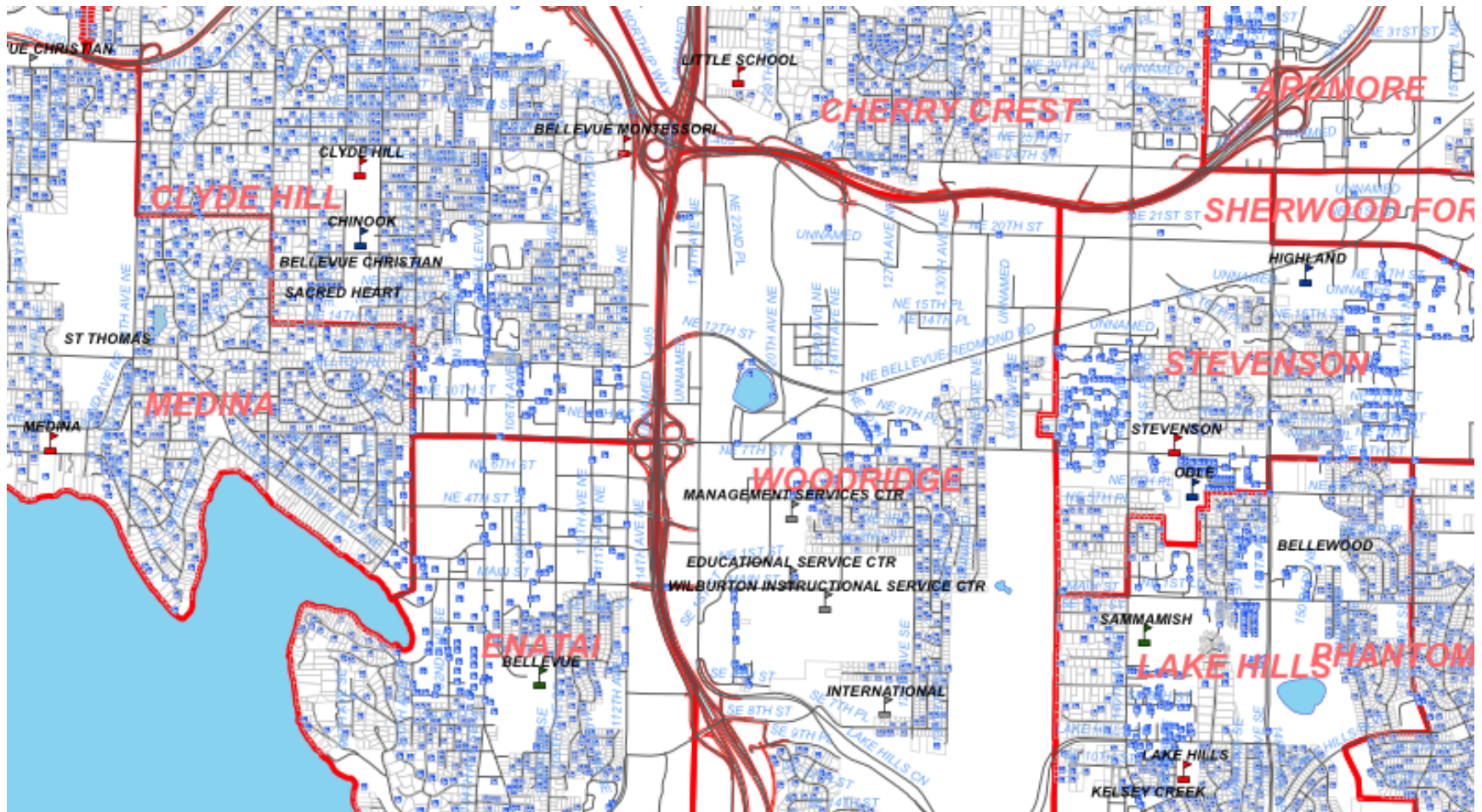
Bel-Red Corridor



Core Area



Core and Bel-Red



Questions / Discussion